



Mental Health
Commission
of Canada

Commission de
la santé mentale
du Canada

2023-2024 Financial Report

Financial Position

as at March 31

	2024 \$	2023 \$
Assets		
Total current assets	8,274,777	7,723,608
Capital assets, net	678,873	772,188
	8,953,650	8,495,796
Liabilities and net assets		
Total current liabilities	7,154,146	5,914,555
Deferred capital contributions	177,856	232,757
Deferred tenant lease inducements	420,056	620,652
Deferred operating contributions	17,541	569,448
Total liabilities	7,769,599	7,337,412
Net assets		
Unrestricted	1,184,051	1,158,384

Operational Results

Year ended March 31

	2024 \$	2023 \$
Revenues	26,711,603	30,305,155
Expenses	26,685,936	29,920,609
Excess (deficiency) of revenue over expenses for the year	25,667	384,546
Net assets, beginning of year	1,158,384	773,838
Net assets, end of year	1,158,051	1,158,384

Salary Range Disclosure

Compensation for Senior Leadership

	Minimum	Maximum
Director	\$123,729	\$181,513
Vice President	\$171,217	\$251,790
Senior Vice President	\$191,970	\$282,315
President and CEO	\$272,000	\$400,000



Mental Health
Commission
of Canada

Commission de
la santé mentale
du Canada

Financial contribution from



Health
Canada

Santé
Canada

Mental Health Commission of Canada
Suite 1210, 350 Albert Street
Ottawa, ON K1R 1A4

Tel: 613.683.3755

Fax: 613.798.2989



[@MHCC](https://twitter.com/MHCC)



[/theMHCC](https://www.facebook.com/theMHCC)



[/1MHCC](https://www.youtube.com/channel/UC1MHCC)



[@theMHCC](https://www.instagram.com/theMHCC)



[/theMHCC](https://www.pinterest.com/theMHCC)



[/Mental Health Commission of Canada](https://www.linkedin.com/company/Mental-Health-Commission-of-Canada)

mhccinfo@mentalhealthcommission.ca

www.mentalhealthcommission.ca